



## Schools Forum Agenda

Date: Tuesday 27 June 2023

Time: 1.30 pm

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

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<b>Agenda Item</b>	<b>Time</b>	<b>Page No</b>
<b>1 Welcome</b>	<b>13.30</b>	
<b>2 Apologies for Absence</b>		
<b>3 Declarations of Interest</b> To disclose any Personal or Disclosable Pecuniary Interests.		
<b>4 Minutes of Previous Meeting</b>		<b>To Follow</b>
<b>5 Update from SFFG</b> Verbal update to be provided by the Chairman of the SFFG.	<b>13.40</b>	

<b>6</b>	<b>Terms of Reference for SFFG</b>	<b>13.50</b>	<b>5 - 8</b>
<b>7</b>	<b>Report of the DSG Spending Review Group</b> To be presented by Ms E Williams, Head of Finance (Children's Services) and Mr S James, Director for Education- Buckinghamshire Council.	<b>14.00</b>	<b>9 - 56</b>
<b>8</b>	<b>Final Outturn Report 2022-23</b> To be presented by Ms E Williams, Head of Finance (Children's Services)- Buckinghamshire Council.	<b>14.20</b>	<b>57 - 60</b>
<b>9</b>	<b>Schools Revenue Balances</b> To be presented by Ms E Williams, Head of Finance (Children's Services) and Mr J Carter, Schools Management Accountant- Buckinghamshire Council.	<b>14.40</b>	<b>61 - 64</b>
<b>10</b>	<b>Buckinghamshire Scheme for Financing Schools</b> To be presented by Ms E Williams, Head of Finance (Children's Services) and Mr J Carter, Schools Management Accountant- Buckinghamshire Council.	<b>15.00</b>	<b>65 - 136</b>
<b>11</b>	<b>Early Years - increase in hourly rates (as announced in the Budget)</b> To be presented by Ms E Williams, Head of Finance (Children's Services)- Buckinghamshire Council.	<b>15.20</b>	<b>137 - 138</b>
<b>12</b>	<b>Report from the Schools Specific Contingency Panel</b> To be presented by the Chairman of the Contingency Panel.	<b>15.40</b>	<b>139 - 142</b>
<b>13</b>	<b>AOB</b>		
<b>14</b>	<b>Date of Next Meeting</b> Tuesday 10 October 2023- 1.30pm The Oculus, The Gateway, Aylesbury, HP19 8FF	<b>16.00</b>	

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Christina Beevers  
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